

**CERTIFICATE**

2010

To the Clerk of Neosho, State of Kansas  
We, the undersigned officers of  
City of Erie Recreation Commission

certify that the hearing mentioned in the attached publication was held and after the Budget  
Hearing this budget was duly approved and adopted as the maximum expenditure for the  
various funds for the year.

NOV 16 2009  
NEOSHO CO. CLERK  
KZ

<b>Table of Contents for Adopted Budget:</b>	<b>Page No.</b>	<b>2010 Adopted Budget of Expenditures for the Proposed Budget Year</b>
Statement of Cond. Lease-Purchase and Certificate of Participation	2	
General	3	30,116
TOTAL		30,116
Budget Summary	0	

State Use Only
Received _____
Reviewed By _____
Follow-up: Yes ___ No ___

Tina Knight  
Denise Reissig  
Kura McGuire  
Alyssa Boaz  
Sindy Daniels  
Commission Members

**FILING REQUIREMENT** - A complete copy of this budget (including the publication) must be filed  
with the City/USD Clerk and two copies with the County Clerk (K.S.A. 12-1927).

**PERMANENT Recreation Commission Address**

**Sponsoring USD/City Address**

City of Erie Recreation Commission  
101 N Main St  
Erie, KS 66733

Neosho  
101 N Main St  
Erie. KS 66733

Provide point of Tina Knight  
POC phone number: 620-244-3720

Other County: 0  
Other County: 0  
Other County: 0

City of Erie Recreation Commission

2010

**FUND PAGE**

Adopted Budget	Prior Year Actual 2008	Current Year Estimated 2009	Proposed Budget Year 2010
<b>General Fund</b>			
<b>Unencumbered Cash Balance</b>	28,393	12,000	10,000
Receipts:			
Fees	4,498	4,000	4,000
Interest	27	27	27
Taxes	15,401	15,500	15,500
USD 101	1,200	1,200	1,200
Miscellaneous			
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds			
<b>Total Receipts</b>	21,126	20,727	20,727
<b>Resources Available</b>	49,519	32,727	30,727
Expenditures:			
Advertise	102	225	225
Awards		500	500
Bookkeeping	345	400	400
Party Expense	75	400	400
Construction		1,100	1,100
Dues	175	400	400
Entry Fees	2,372	2,400	2,400
Equipment	5,535	1,000	6,000
Fuel and Oil	40	100	100
Insurance			
Maintenance		5,000	1,000
Miscellaneous		50	50
Postage		41	41
Repairs	47	4,000	4,000
Space Use Fee			
Supplies	7,117	12,000	8,000
Utilities	1,466	1,500	1,500
Wages	3,970	3,400	4,000
Miscellaneous			
Does misc. exceeds 10%			
<b>Total Expenditures</b>	21,244	32,516	30,116
<b>Unencumbered Cash Balance</b>	28,275	211	611

The Governing Body of  
City of Erie Recreation Commission  
will meet on the 23rd day of August, 2009 at 6:30 p.m. at Erie Public Library  
for the purpose of hearing and answering objections of  
taxpayers relating to the proposed use of funds.

Detailed budget information is available at Erie City Hall  
and will be available at this hearing.

**BUDGET SUMMARY OF EXPENDITURES**

The Proposed Budget Expenditures (below) are the maximum expenditure limits for the budget year.

<b>Fund</b>	<b>Prior Year Actual 2008</b>	<b>Current Year Estimated 2009</b>	<b>Proposed Budget Year 2010</b>
General	21,244	32,516	30,116
<b>Totals</b>	21,244	32,516	30,116
<b>Lease Purchase:</b>			
Principal Balance @ Beg of FY	None	None	



Recreation Commission Secretary

Page No.

# Affidavit of Publication

STATE OF KANSAS  
NEOSHO  
COUNTY SS.

Judy Mays, being first duly sworn, deposes and says: she is legal representative of The Erie Record, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Neosho County, Kansas, with a general paid circulation on a weekly basis in Neosho County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Erie, Kansas in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one consecutive weeks, the first publication thereof being made as aforesaid on the 6th day of August, 2009, with subsequent publications being made on the following dates:

\_\_\_\_\_, 2009 \_\_\_\_\_, 2009  
\_\_\_\_\_, 2009 \_\_\_\_\_, 2009  
\_\_\_\_\_, 2009 \_\_\_\_\_, 2009

Judy Mays

Subscribed and sworn to before me this 7th day of August, 2009.

**DARLENE SEARS**  
State Notary Public  
Neosho County, Kansas  
My Appointment Expires: \_\_\_\_\_

Darlene Sears  
Notary Public

My commission expires: August 20, 2009

Printer's Fee ..... \$ 38.50

Extra Copies \_\_\_\_ @ \_\_\_\_ \$ \_\_\_\_\_

Total Fee..... \$ 38.50

Published in The Erie Record, August 6, 2009

The following notice was published in the Erie Record, a weekly newspaper published in the State of Kansas, and having a general circulation in Neosho County, Kansas, on the 6th day of August, 2009, for the purpose of giving notice to the creditors of the estate of \_\_\_\_\_ deceased, of the time and place for the presentation of claims against said estate.

Detailed notice information is available at \_\_\_\_\_ and will be provided to all creditors.

**BUDGET SUMMARY OF EXPENDITURES**

The Proposed Budget Expenditures (totals) are the maximum expenditures available for the current year.

Item	Fund	Fiscal Year Actual Total	Current Year Available	Percent Available
Salaries		21.5		
Travel		2.5		
Telephone				
Postage				
Printing				
Supplies				
Repairs				
Utilities				
Insurance				
Professional Fees				
Other				
<b>Total</b>				

Judy Mays  
Authorized Representative

Page No.